

URBAN MANAGEMENT - LOCAL TOURISM DEVELOPMENT - LOOKOUT HILL TOURISM									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	VAT Yes/No	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	% Increase /decrease
	LOOKOUT HILL TOURISM FACILITY								
SB	Arts and Craft Hubs	Monthly	Month - to - month basis, payable in advance to effectively manage the facility	165.70	190.53	y	172.52	198.40	4.1%
SB	Curio Shop	Monthly	Month - to - month basis, payable in advance to effectively manage the facility	165.70	190.53	y	172.52	198.40	4.1%
	Conference Room								
SB	Commercial	per hour		233.14	268.07	y	242.78	279.20	4.2%
SB	Private	per hour		206.17	237.05	y	214.70	246.90	4.2%
SB	Community / charity	per hour		101.11	116.26	y	105.30	121.10	4.2%
	Refundable Deposit			Delete		n	Delete	Delete	N/A
SB	Restaurant	Monthly	Month - to - month basis, payable in advance to effectively manage the facility	1 496.14	1 720.28	y	1 558.09	1 791.80	4.2%
	Refundable Deposit	Once off		Delete		n	Delete	Delete	
SB	Exhibition hall	Monthly	Month - to - month basis, payable in advance to effectively manage the facility	1 121.42	1 289.42	y	1 167.83	1 343.00	4.2%
	Refundable Deposit	Once off		Delete		n	Delete	Delete	N/A
SB	Commercial	per hour	Hourly basis, paid in advance effectively manages the facility	Delete		y	Delete	Delete	N/A

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SB	Private	per hour	Hourly basis, paid in advance effectively manages the facility	Delete		y	Delete	Delete	N/A
SB	Community / charity	per hour	Hourly basis, paid in advance effectively manages the facility	Delete		y	Delete	Delete	N/A
	<u>DEFINITIONS</u>								
	<u>COMMERCIAL:</u>								
	Individuals / Corporate Bodies or any other body hiring the premises for the purpose of retailing/training/providing information for promoting their commercial interest.								
	Example: Political parties, Corporate staff functions, Corporate training, Film shoots, Commercial activity etc.								
	<u>PRIVATE:</u>								
	Individual / Group hiring the premises for the purpose of a celebration/training/providing information for personal, private or non- commercial interest.								
	Example: Weddings, dances, concerts, receptions, private functions, film/fashions/dog/cats/flower shows, Sport Clubs/Schools, Colleges, Cultural Societies/Associations, Self Defence Classes.								
	<u>COMMUNITY / CHARITY:</u>								
	(Rotary Club/Round Table/Garden Club) Hiring the premises for a party/political meeting/welfare type organization with affiliation to National/Provincial or Government Departments responsible for the provision of social/educational functions or to facilitate the well-being of the broader community.								
	Example: Political parties, Blood transfusion services, clinics (medical purposes) sport controlling bodies, SA Police service, Church services.								